

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,484.80	\$3,465.41	8	87,442.20	\$26,737.99	37	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	38,544.80	\$13,883.79	35	\$0.00	0.00%
Residential Home Energy Services - Measures	118,498.90	\$128,883.12	149	857,945.60	\$1,140,018.73	875	\$2,068,345.64	55.12%
Residential Home Energy Services - RCS	0.00	\$22,386.49	99	0.00	\$156,354.15	579	\$265,692.19	58.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	41,092.00	\$23,582.50	67	135,560.90	\$89,239.50	208	\$0.00	0.00%
Residential Consumer Products	29,301.00	\$4,910.00	109	179,787.20	\$34,128.00	396	\$0.00	0.00%
Residential Lighting	288,197.60	\$20,855.40	1,434	4,005,101.00	\$311,487.43	19,630	\$0.00	0.00%
Residential HEAT Loan	0.00	\$765.00	12	0.00	\$96,289.29	110	\$0.00	0.00%
<b>Res Subtotal</b>	<b>485,574.30</b>	<b>\$204,847.92</b>	<b>1,878.00</b>	<b>5,304,381.70</b>	<b>\$1,868,138.88</b>	<b>21,870</b>	<b>\$2,334,037.83</b>	
<b>Res % of Total</b>	<b>85.53%</b>	<b>76.90%</b>	<b>96.85%</b>	<b>83.37%</b>	<b>74.05%</b>	<b>98.79%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	11,464.00	\$27,666.39	16	85,174.26	\$133,263.20	85	\$409,836.80	32.52%
Low-Income Multi-Family Retrofit	5,622.90	\$2,167.40	20	7,789.60	\$3,315.42	22	\$0.00	0.00%
<b>LI Subtotal</b>	<b>17,086.90</b>	<b>\$29,833.79</b>	<b>36.00</b>	<b>92,963.86</b>	<b>\$136,578.62</b>	<b>107</b>	<b>\$409,836.80</b>	
<b>LI % of Total</b>	<b>3.01%</b>	<b>11.20%</b>	<b>1.86%</b>	<b>1.46%</b>	<b>5.41%</b>	<b>0.48%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$2,425.50	1	22,767.00	\$20,930.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$332.00	1	0.00	\$2,345.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	18,540.00	\$6,000.00	1	19,736.00	\$6,200.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	10,542.00	\$4,200.00	2	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	28,559.52	\$6,479.17	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	190,119.00	\$42,916.50	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	22,686.85	\$7,846.14	6	92,246.05	\$57,931.18	10	\$281,419.55	20.59%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	144,380.23	\$124,234.58	4	\$0.00	0.00%
C&I Small Business	14,517.05	\$12,475.02	9	272,325.24	\$227,952.45	45	\$796,183.79	28.63%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	9,323.39	\$2,626.00	7	184,565.18	\$24,802.40	84	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>65,067.30</b>	<b>\$31,704.66</b>	<b>25.00</b>	<b>965,240.22</b>	<b>\$517,991.78</b>	<b>160</b>	<b>\$1,077,603.33</b>	
<b>C&amp;I % of Total</b>	<b>11.46%</b>	<b>11.90%</b>	<b>1.29%</b>	<b>15.17%</b>	<b>20.53%</b>	<b>0.72%</b>	<b>28.20%</b>	
<b>Total</b>	<b>567,728.49</b>	<b>\$266,386.37</b>	<b>1,939</b>	<b>6,362,585.78</b>	<b>\$2,522,709.28</b>	<b>22,137</b>	<b>\$3,821,477.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.